## **Budget Information - Non Construction Programs**

Section A - Budget Summary											ONB Approvai i	No. 0348-0044
Crant Program Function or Catalog of Federal		Estimated Unobligated Funds		New or Revised Budget								
Grant Program Function or Activity	Domestic Assistance Number	Federal	Non-Federal	Federal							Non-Federal	Total
(a)	(b)	(c)	(d)	(e)							(f)	(g)
1 Direct Install	81.128	\$500,000										\$500,000
2 Residential Energy Peformance Score	81.128	\$400,000										\$400,000
3 Residential Loan Program	81.128	\$1,500,000										\$1,500,000
4 Energy Performance Disclosure	81.128	\$450,000										\$450,000
Veteran Commercial Lighting Program	81.128	\$750,000										\$750,000
6 HomeWise Weatherization	81.128	\$500,000										\$500,000
7 Municipal Energy Audits	81.128	\$500,000										\$500,000
8 LED Streetlights	81.128	\$1,000,000										\$1,000,000
9 Electric Trolley Bus	81.128	\$300,000										\$300,000
10 EECBG Admin	81.128	\$242,300										\$242,300
11 Totals		\$6,142,300	\$0	\$0							\$0	\$6,142,300
Section B - Budget Categories			Grant Program, Function or Activity									
6. Object Class Categories						oranici rogram, rai	iction of Activity					
6. Object Class Categories		(1) Direct Install	(2) Residential Energy Performance Score	(3) Residential Loan Program	(4) Energy Performance Disclosure	(5) Veterans Commercial Lighting Program	(6) HomeWise Weatherization	(7) Municipal Energy Audits	(8) LED Streetlights	(9) Electric Trolley Bus	(10) EECBG Administration	Total (11)
Object Class Categories     a. Personnel		(1) Direct Install \$125,000	Energy Performance		Performance	Commercial	Weatherization					Total (11) \$1,222,000
, ,			Energy Performance		Performance Disclosure	Commercial Lighting Program	Weatherization		Streetlights		Administration	, ,
a. Personnel			Energy Performance		Performance Disclosure \$310,000	Commercial Lighting Program	Weatherization		Streetlights \$80,000		Administration \$180,000	\$1,222,000
a. Personnel b. Fringe Benefits			Energy Performance		Performance Disclosure \$310,000	Commercial Lighting Program \$527,000	Weatherization		Streetlights \$80,000		Administration \$180,000	\$1,222,000 \$160,000
a. Personnel b. Fringe Benefits c. Travel			Energy Performance		Performance Disclosure \$310,000	Commercial Lighting Program \$527,000 \$43,500	Weatherization		Streetlights \$80,000		Administration \$180,000	\$1,222,000 \$160,000 \$43,500
a. Personnel b. Fringe Benefits c. Travel d. Equipment			Energy Performance		Performance Disclosure \$310,000	Commercial Lighting Program \$527,000 \$43,500	Weatherization		\$80,000 \$30,000		Administration \$180,000	\$1,222,000 \$160,000 \$43,500 \$8,500
a. Personnel b. Fringe Benefits c. Travel d. Equipment e. Supplies		\$125,000	Energy Performance Score	Loan Program	Performance Disclosure \$310,000 \$80,000	\$527,000 \$43,500 \$8,500	Weatherization	Energy Audits	\$80,000 \$30,000 \$590,000	Bus	Administration \$180,000 \$50,000	\$1,222,000 \$160,000 \$43,500 \$8,500 \$590,000
a. Personnel b. Fringe Benefits c. Travel d. Equipment e. Supplies f. Contractual		\$125,000	Energy Performance Score	Loan Program	Performance Disclosure \$310,000 \$80,000	\$527,000 \$43,500 \$8,500	Weatherization	Energy Audits	\$80,000 \$30,000 \$590,000	Bus	Administration \$180,000 \$50,000	\$1,222,000 \$160,000 \$43,500 \$8,500 \$590,000 \$2,893,300
a. Personnel b. Fringe Benefits c. Travel d. Equipment e. Supplies f. Contractual g. Construction	of 6a-6h)	\$125,000	Energy Performance Score	\$300,000	Performance Disclosure \$310,000 \$80,000	Commercial Lighting Program \$527,000 \$43,500 \$8,500 \$146,000	Weatherization	Energy Audits	\$80,000 \$30,000 \$590,000	Bus	Administration \$180,000 \$50,000	\$1,222,000 \$160,000 \$43,500 \$8,500 \$590,000 \$2,893,300
a. Personnel b. Fringe Benefits c. Travel d. Equipment e. Supplies f. Contractual g. Construction h. Other	of 6a-6h)	\$125,000 \$375,000	Energy Performance Score \$400,000	\$300,000	Performance Disclosure \$310,000 \$80,000 \$60,000	Commercial Lighting Program \$527,000 \$43,500 \$8,500 \$146,000	Weatherization	Energy Audits \$500,000	\$80,000 \$30,000 \$590,000 \$300,000	\$300,000	Administration \$180,000 \$50,000 \$12,300	\$1,222,000 \$160,000 \$43,500 \$8,500 \$590,000 \$2,893,300 \$0 \$1,225,000
a. Personnel b. Fringe Benefits c. Travel d. Equipment e. Supplies f. Contractual g. Construction h. Other i. Total Direct Charges (sum	of 6a-6h)	\$125,000 \$375,000	Energy Performance Score \$400,000	\$300,000	Performance Disclosure \$310,000 \$80,000 \$60,000	Commercial Lighting Program \$527,000 \$43,500 \$8,500 \$146,000	\$500,000	Energy Audits \$500,000	\$80,000 \$30,000 \$590,000 \$300,000	\$300,000	Administration \$180,000 \$50,000 \$12,300	\$1,222,000 \$160,000 \$43,500 \$8,500 \$590,000 \$2,893,300 \$0 \$1,225,000 \$6,142,300